

Connecticut Transit-Hartford Division (CTTRANSIT)

ID Number: 1048
www.cttransit.com
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Hartford, CT 06141-0066

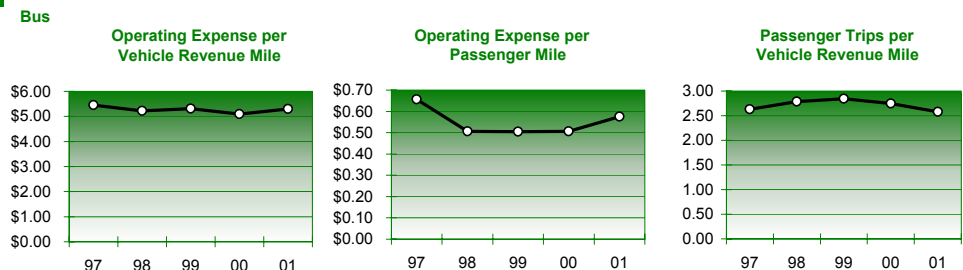
Chief Executive Officer: David A. Lee,
General Manager
(860)522-8101

System Wide Information

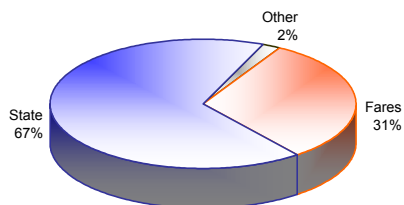
Modal Information

General Information		Financial Information		Characteristics	
				Bus	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned			
Hartford--Middletown, CT		Directly Operated \$10,910,190		Operating Expense \$34,630,774	
Square Miles	241	Purchased Transportation	0	Capital Funding	\$0
Population	546,198	Total Fare Revenues Earned	\$10,910,190	Annual Passenger Miles	60,133,490
Population Ranking out of 405 UZAs	55			Annual Vehicle Revenue Miles	6,534,419
Other UZA's Served:	168	Sources of Operating Funds Expended		Annual Unlinked Trips	16,846,899
		Passenger Fares	\$10,910,190	Average Weekday Unlinked Trips	58,347
		Local Funds	0	Annual Vehicle Revenue Hours	487,123
Service Area Statistics		State Funds	23,264,488	Fixed Guideway Directional Route Miles	27.5
Square Miles	936	Federal Assistance ¹	0	Vehicles Available for Maximum Service	222
Population	1,075,000	Other Funds	518,261	Average Fleet Age in Years	9.0
		Total Operating Funds Expended	\$34,692,939	Vehicles Operated in Maximum Service	184
				Peak to Base Ratio	2.0
Service Consumption		Summary of Operating Expenses		Percent Spares	21%
Annual Passenger Miles	60,133,490	Salaries, Wages and Benefits	\$26,308,876	Incidents	154
Annual Unlinked Trips	16,846,899	Materials and Supplies	5,379,640	Patron Fatalities	0
Average Weekday Unlinked Trips	58,347	Purchased Transportation	0		
Average Saturday Unlinked Trips	30,889	Other Operating Expenses	2,942,258	Performance Measures	
Average Sunday Unlinked Trips	6,718	Total Operating Expenses	\$34,630,774	Service Efficiency	
		Reconciling Cash Expenditures	\$62,165	Operating Expense per Vehicle Revenue Mile	\$5.30
Service Supplied				Operating Expense per Vehicle Revenue Hour	\$71.09
Annual Vehicle Revenue Miles	6,534,419	Sources of Capital Funds Expended		Cost Effectiveness	
Annual Vehicle Revenue Hours	487,123	Local Funds	\$0	Operating Expense per Passenger Mile	\$0.58
Vehicles Available for Maximum Service	222	State Funds	0	Operating Expense per Unlinked Passenger Trip	\$2.06
Vehicles Operated in Maximum Service	184	Federal Assistance ²	0		
Base Period Requirement	94	Total Capital Funds Expended	\$0	Service Effectiveness	
				Unlinked Passenger Trips per Vehicle Revenue Mile	2.58
				Unlinked Passenger Trips per Vehicle Revenue Hour	34.58

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	184	0	Bus	\$0	\$0	\$0



Sources of Operating Funds Expended

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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